Children's Safeguarding Service - Placement Costs & Allowances

ID Service	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Payments to Carers	Payment to Provider	Total Expenditure (*ATL)	Fees, Charges & Sales		Income from Health	Other Income	Total Income (*ATL)	Net Expenditure (*ATL)
		£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000
762 16+ Independent Provision	0	0	0	15	0	2,067	2,082	0	0	0	0	0	2,082
735 16+ Non LAC - Lodgings / Personal Allowances	0	0	0	10	0	1,187	1,197	0	-148	0	0	-148	1,049
743 Adoption Allowances	0	0	0	0	335	0	335	0	0	0	0	0	335
736 Connected Persons Fosterin	g O	0	0	0	550	0	550	0	0	0	0	0	550
734 In House Fostering	0	0	0	641	3,428	561	4,630	0	0	0	-31	-31	4,599
737 Independent Sector Fostering	0	0	0	0	0	4,800	4,800	0	0	0	0	0	4,800
738 Parent & Child Placements	0	0	0	10	0	490	500	0	0	0	0	0	500
750 Residence Allowances	0	0	0	0	270	0	270	0	0	0	0	0	270
739 Residential Care	0	0	0	41	0	6,419	6,460	0	0	-100	0	-100	6,360
741 Section 17 - Assistance to Families	0	0	0	480	0	0	480	0	0	0	0	0	480
742 Special Guardianship Allowances	0	0	0	0	1,375	0	1,375	0	0	0	0	0	1,375
763 Unaccompanied Asylum Seeking Children		0	0	0	0	0	0	0	0	0	0	0	0

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		£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000
Service Total	0	0	0	1,197	5,958	15,524	22,679	0	-148	-100	-31	-279	22,400

**= indicative FTE's